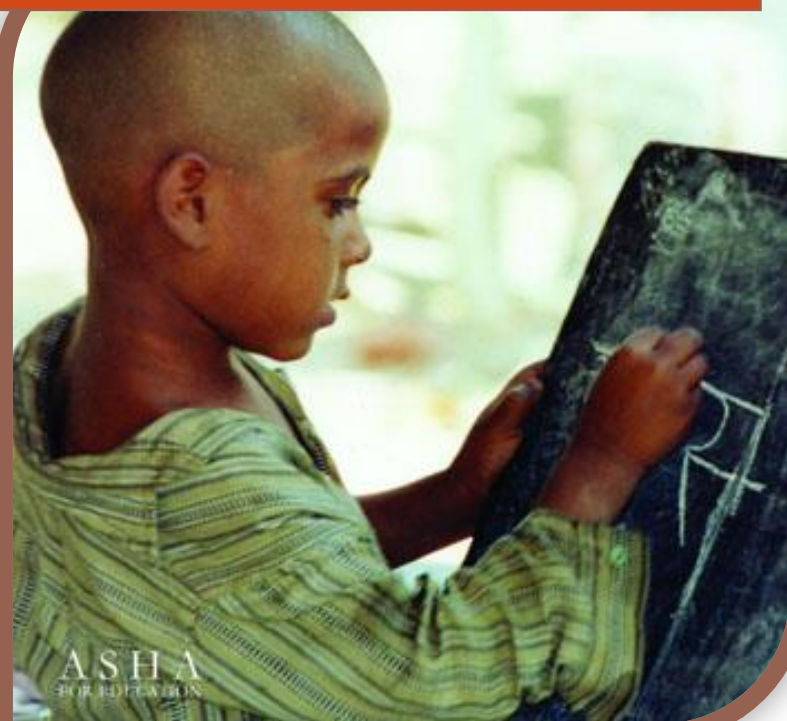


Asha for Education
Bringing hope through education

ANNUAL REPORT 2012



EDITORIAL

2012 was a year of many changes at Asha Zurich. We gained a lot of new enthusiastic volunteers, and lost a few experienced ones, but overall there was an increase in our volunteer base. New volunteers brought new programs and new avenues of fundraising which helped us continue on our commitments towards project partners in India. We started the year with a new Marathon program, taking inspiration from other Marathon programs run by other Asha chapters in USA under the Team Asha umbrella. Our runners participated in the Vienna half-marathon and we put up 2 teams for Zurich Marathon.



The program was a huge success in terms of fundraising, and in further increasing our volunteer base. Most of the runners have continued to be associated with Asha after the Marathon and are excited to participate again in 2013. I was quite enthusiastic about starting the marathon program in Zurich as I have been participating in its Seattle program for over 6 years now. Most of us join the program because we believe in the cause, and want to do something for the community. We all soon realize that the biggest beneficiary in the program is the runners. We get to participate in an endurance sport, train with very like-minded people, get the satisfaction of crossing the finish line, and as if that was not enough, the excitement continues as our friends and family donate to support our run. During my association with the program, I have met so many volunteer runners who start with saying they can't even run a kilometer, but then I see them run 4 - 10 - 17 - 26 or 42 km just inspired by fellow runners and in the spirit of the cause. I hope the Asha Zurich program continues to grow this year and beyond.

With that note, please join me in wishing Asha Zurich an even greater 2013 where we continue our programs from 2012 and add some new ones too.

Tulika Agrawal



ABOUT US

Asha for Education is a volunteer based organization dedicated towards socio-economic change in India. We believe that education is a critical element of change. Asha focuses on providing monetary support to projects dedicated to the education and well-being of children from economically challenged sections of society. We are a 100% volunteer driven organization, meaning we have no paid staff. All the work is done by volunteers. This also enables us to channel 100% of your donations to project in India. All the administration costs are met by volunteers or specific administrative donations.

Working with project partners

Asha Zurich, like all other Asha chapters works closely with its project partners. We receive project proposals through our contacts in India or directly from organizations working in the field in India. A volunteer visits the project site and the site visit report is presented in the meeting. The proposal and site visit report are thoroughly discussed and then the proposal is voted for approval in the meeting. Upon approval, the funds are dispersed on a half-yearly basis directly to the project partners. Each year a volunteer visits the existing project partners. These visits help in monitoring progress of the projects, maintain communication with them, help them with future planning and sort out any problems. We also receive half-yearly progress reports from all our project partners.

Asha Zurich's 2012 Projects

Project name	Location	Number of students
Akshardeep	Pune, Maharashtra	309
Palas	Shirpur, Maharashtra	360
Lok Biradari Prakalp	Gadchiroli district, Maharashtra	673
SACSAS	New Dampi Village, Manipur	164

Executive committee 2012

President: Indranil Bhattacharya

General Secretary: Divya Ail (former), Pratyush Das Kanungo (acting)

Treasurer: Rahul Lahoti

Editorial team: Tulika Agrawal, Shalmali Patkar

Project Co-ordinators: Shreya Paliwal, Varsha Gandhi, Sujit Acharya & Ankita Singhal

PRESIDENT'S NOTE

Asha for Education, Zurich chapter was founded in 2002. Due to the selfless efforts of all past and present volunteers, this year in 2013 we will have the 12th General Body Meeting. My ride with Asha for Education began in 2003 with Asha Munich and then in 2006 it continued with Asha Zurich. Since my association with Asha Zurich many volunteers have left but many new volunteers have also joined this organization. The core success of Asha Zurich lies in its strength of volunteers. All the volunteers who are directly or indirectly involved work selflessly and for free as they believe that education to the under privileged children, in particular girls, can help in changing lives and society for better.

The focus of Asha for Education is to support child education projects in India. Last year Asha Zurich supported 4 projects and funded CHF 37,855 towards these projects. Of these, 3 of these projects are in the rural areas where education is mostly imparted to the children of tribal communities or adivasis. Many of these children are actually the first generation in their family to receive formal education. To support these projects we have to raise funds, which is not very easy. The year 2012 was a very busy fundraising year and we had a series of interesting programs. Predominantly, we had 3 fundraisers –

1. We introduced a new fundraiser - Team Asha Marathon program. Our volunteers and well-wishers took part in the Zurich and Vienna Marathon, and their friends and family donated to support the cause. Hopefully, this exciting fundraiser continues and becomes a major event in the coming years.
2. We continued with our trademark food selling event at the Weltmarkt Oerlikon and as usual it was a super hit. Besides that, we also raised funds by selling spicy Indian snacks during two events at Rietberg museum.
3. We organized a major fundraising evening of Indian music and dance at Volkshaus Zurich - Spandan and it was a great success. We should continue this form of fundraiser as this also promotes Indian culture and provides us with a platform to inform people about our activities.

Besides, we were also able to spread the word about Asha Zurich amongst the local charity organizations. One such was getting endorsed by the Swiss Red Cross Society. Last year in November we also launched the Asha Zurich Facebook page where we showcase our projects and in a short time a lot of well-wishers got connected. Please help us in making this page more popular.

I hope that in 2013 we are able to get some corporate sponsors and get connected with more individual donors so that we can take up deserving new projects. I wish all of you a great start to 2013 and thank all volunteers, well-wisher and donors for believing in Asha Zurich.

Let's keep the spirit going.....

Indranil Bhattacharya



SPANDAN

On 25th of August 2012, Asha Zurich organized the biggest fund raiser Spandan - “an evening of Indian music and dance”. We invited Pt. Sanjeev Abhyankar, a nationally decorated artist from India for the evening. The venue was Volkshaus Zurich which provided a perfect location for such an event. The evening started with a beautiful Kathak performance by Poonam Panchwagh from Zurich. Then we enjoyed a Sarod recital by Ken Zuckerman, a very accomplished artist from Switzerland. The evening ended with a mesmerizing performance of classical Indian singing by Pandit Sanjeev Abhyankar and his two accompanists on Tabla and Harmonium, who also came from India.

The three-hour program was attended by around 200 people, who were completely thrilled by the evening. We served home-made Indian snacks at the event. We took this opportunity to showcase Asha Zurich’s work in India by presenting our projects. The planning for this event was initiated almost six months before the event date. Due to this event, we were able to reach out to a much larger community in Zurich, soliciting sponsorships. We were successful in receiving full sponsorship for the whole cost of event through local businesses. Around 20 past and current volunteers worked day and night to make the event happen. It was a great event to bring all volunteers together and further increase the volunteer spirit. The result was around CHF 14,000 were raised from this event and we are sure this will help a long way for the education of the children.



PALAS



Palas is one of the oldest projects in Asha Zurich chapter, supported since 2005.

What is VMS and how does VMS-Palas work?

Vishwa Mandal Sevashram opened school under the VMS-Palas group with the help of villagers at places where there was no government school (Zila Parishad school). Slowly the villagers have understood the importance of education and come forward to give a place to conduct NFE i.e. Non Formal Education classes. The Teachers are also picked from the local community. Children from 5 -12 years of age are encouraged to enroll. The emphasis is on teaching with learning aids like charts, action songs and poems. Basic Mathematics, Marathi and English are taught.

Classes are divided into groups and are monitored by an assigned supervisor. The Supervisor checks the attendance of students, conducts exams and does random visits. Project coordinators, Brother Joseph and Father Assis overlook the reports and all activities of supervisors and teachers. Teachers are paid a monthly salary in the magnitude of Rs.1000-1500 plus some travel expense. Children are not charged any fee. With the help of RTE (Right to Education) act; VMS-Palas is integrating children in the nearby government schools.

2012 Site visit

The project is located in the interior of Maharashtra. Mr. Sachin Mehta who works for Credit Suisse, Mumbai did a site visit. He was highly motivated and satisfied by the project. I would like to thank Mr. Sachin Mehta for his valuable contribution.

2012 Project coordinator in Dhule district Brother Joseph was in this project till May 2012. I would like to thank him for his coordination. June 2012 onwards, Father Assis will take on the role of the coordinator.

Student Camps

In 2012, many camps were conducted for children. In Bal Melawa there were games, education, training and competition. In October, a camp was organized for students of different ages. In November, a six - day residential camp was organized for 140 Adivasi boys and girls. Vishwa Mandal Sevashram conducted these camps with B.Ed. students from St. Xavier. There were altogether nine teachers. Some comments from the teachers :

"Have been to many schools and boarding but first time seeing children treated with so much respect, love and dignity". - - - Dipika Olekar

"Saisingh (Palas student, now in class 5th) is a very smart student" Azimunnisa Usmani
 " they are so eager to learn and so attentive" ... Archana Hisaria

Teachers' camp

For 5 days, a summer training camp was organized in Nasik with Nasik darshan. Simple and creative methods of teaching, debates and various presentations were used in order to increase the self-confidence of the teachers; specially the new teachers.

Teachers' efforts

Project coordinators have moved further into interior villages, where some teachers have to walk 12 to 16 km every day. No other Zila Parishad school or organization has reached there yet. In spite of miles of walking, our teachers collect the children and teach them with great interest, commitment and dedication. Through these projects' creative teaching aids e.g. charts, poems and actions songs, children have improved a lot in Marathi, Maths and English. They have also gained a lot of confidence in general.

Involvement of villagers

We have got good support from the villagers. They have given their places free of charge to conduct our classes, where the children can study peacefully. Some people also help our teachers in collecting children for the class. Additionally, people gathered Rs. 5 per child and gave it to the teachers for their long walk.

The project has been running successfully since 2005 and Asha Zürich strives to facilitate this success in the coming years as well.

Varsha Gandhi

CAYH: Donate a small amount each month to fund a child's education. We provide constant updates to all the members on the use of their funds.



LOK BIRADARI PRAKALP

Asha Zurich has been supporting this project since 2011. It is located in the deep interiors forest region of Hemalkasa in Maharashtra. The school imparts education to 600 tribal children from Madia and Gond tribe. Most of the children have homes far away hence the school is residential and Asha Zurich funds the day to day expenses towards the residential facilities of the 100 children. The new academic year began on June 28, 2012. The admission for Balwadi (Kindergarten) began on



1st of May 2012. 50 new tribal students were admitted to the school. There were a large number of parents who wanted their children to be admitted in the school. Unfortunately, many of the children were denied admission since the school is able to admit only limited number of kids. The students are provided 3 meals per day. Special attention is given to the dietary nutrition received. Each student is given 1 full glass of milk. Moreover, each student receives 2 sets of uniforms. Additionally, a small trip by the river side was organized for the students. and all 600 students were present for the trip. The library facility was also improved this year to inculcate reading habits in the children. Some books were bought and some books were collected from friends and well-wishers. The school collected around 1500 books.

The annual celebrations of the school were celebrated from 23rd December to 26th December 2012. This was celebrated in an unusual way through a scientific fun fare. All the students participated with zeal and enthusiasm. The students exhibited their skills and knowledge before their parents who are illiterate and ignorant making them proud of their children. All the students had done some or the other project according to their abilities and age.

Lok Biradari Prakalp focuses on achieving overall academic excellence and works on establishing a connection between the real world and the academic syllabus. The school is trying new methods to explore the world of endless possibilities that can enrich the tribal students and help them define themselves in a better way. For the next academic year, a Multi-Lingual Education Program will be introduced for the Balwadi children; i.e. education using their mother tongue for the first two years and then introducing the state language gradually. Asha Zurich bears the full education and residence cost for 100 students. This includes a -

- Bedding - complete set including warm blankets for winter.
- Stationary- Complete Study material, Pen, pencil, colours, lots of paper and craft material especially for the lower grades.
- Sports – all athletic games, badminton, volley-ball, cricket and a modest gymnasium.

One bright student Sagar Madavi who comes from a tribal family got admitted in Agricultural Engineering at a renowned University viz. Rahuri Krushi Vidyapeeth. There are quite a few students from this school who are studying at various renowned universities. This year 14 students were selected for State level sports tournament for various events. One boy Jagdish Kudyeti made it to the National level and fared well at the tournament but could not succeed at the national level. Asha Zurich is very proud of its involvement in this project and would like to wish all students and teachers success in the coming year.

Ankita Singal

TEAM ASHA MARATHON PROGRAM

In 2012, we have incorporated the Zurich Teamrun as one of our key fundraising events of the year. The participants show their commitment for Asha and its cause by participating in the marathon, and their friends and family support the cause by donating to the cause. It is a great way for runners to participate in an endurance sport and make a positive difference in the life of thousands of underprivileged children in India while doing that. This year we had 2 participants - Tulika Agrawal and Rahul Lahoti participating in Vienna Half-Marathon (26km), and 2 teams of 4-runners participating in Zurich Marathon running from 4km - 17km of distance. The Zurich Marathon participants faced rain, snow, wind, sun and more snow during their long run, but each finished their leg with flying colours. Below are some notes from runners in their own words –

“Nothing could have prepared me for last year’s marathon run, especially since I signed up for it at the last minute after a couple of beers. The skies tore open just as we started the marathon and it rained cats and dogs and became really chilly. I surprised myself by beating the cold and my personal best record for a 10 km run. The crowds braving the rain and the cold made a huge difference. A very memorable run on a very eventful day.” -- Mrinal Bhao

“Never thought of running a marathon but a cause in form of Asha zurich gave me the zeal to participate and see it finishing. Only thought in my mind since my participation was to complete the run in due time. Although it was raining but still I was excited like a little child to see so many people running including my team members. The last hundred meters were the real nerve holder, waiting for our team mate in midst of hails and rain but we made it at the end of the day like the small little sunshine gazing through the clouds. :) “ -- Ankita Singhal

“Running for Asha to support its cause made the run very special. Not only the final marathon, but also the trainings felt very satisfying, as it was all being done to support a 'Good & Worthy Cause'. It was amazing to meet so many people who were so motivated to support Asha. And the participation was not only limited to that. The rain, the sun and the winds all took part in the marathon; to me that was like they were saying, 'You are doing something good and we all want to be part of it.' And so were competing with each other as well throughout the day. Thanks to Nitesh for roping me in and all others who donated and supported us. Hope to be there again in 2013.” -- Anuj Tandon



“Participating in the team run for Asha was very special for me. I enjoyed being a part of a team which was running for a very good cause. To be the last runner of the team I felt very responsible to make it to the finish line. It was great experience with a lot of people motivating me while running my track, especially all people from Asha. When the whole team did the last meters together to the finishing line it was great moment and I felt very honoured to be a part of the Asha Team.” -- Elvira Haas

AKSHARDEEP



Akshardeep as the name suggests, is an educational program initiated by Swadhar. Swadhar is a registered non-government organization, established in Pune, Maharashtra in 1995, for development of women and children through activities like counseling centers, family life education and alternative education programs. In 1998, Swadhar initiated an education program near Pune, Maharashtra to provide education to children coming from families of migrant laborers and sex workers. Akshardeep was successful in motivating a lot of families to start sending their children to such schools.

The hallmark of Akshardeep is providing Non-Formal Education (NFE) in the community where the children lives and helps them to rise up to a threshold before enrolling them in the government schools. They are

also focusing on providing support classes to the children enrolled in government schools to prevent dropouts. Thirdly, they try to motivate the families of such under-privileged children to enroll the child in regular school. The teachers come from the same community and the timings and the teaching methods are innovative and sufficiently flexible so as to cater to the educational needs of children coming from varying backgrounds of poverty, deprivation, difficult social situations or families.

The Akshardeep Alternate Schools project uses the play-way and the non-formal education methods. The children are given all the support for their all-round development. They are taught to master the basics and develop the ability that is required to cope with the educational demands of the formal schools and the curriculum where they would be subsequently mainstreamed.

In 2012, Asha Zurich supported 12 classes in the PCMC area, near Pune. We provided them with a sum of CHF 8,500 which was utilized for salaries of the Supervisor, coordinator, teachers, stationery and meal for students, mats, computer etc. Akshardeep has developed special teaching methods involving educational aids and worksheets for mathematics, languages etc. Also, various training programs were organized for the teachers and awareness of children. They also did a thorough survey for children yet-not enrolled in schools. They reached out to 680 children, of which 302 were enrolled in schools finally. Of this, 273 came from the slums and 49 were from the NFE classes they run. Sadly, 30 children dropped out due to reasons like the school being far away or no motivation.

For the past three years Akshardeep has received training for the Early Childhood Care & Education (ECCE) programme from the Potali Project and the Early Parenting Programme (conducted by Network of Information on Parenting under the auspices of Bala Mandir Research foundation Chennai). They are also focusing on Early Care and Education, which not only enhances the child's development but also improves the chances of the child to be retained in the school of formal education system. So far, they have helped the parents of 650-odd children in the Bibvewadi area, where no municipal school exists for over four to five km, to submit a petition to the Pune Municipal Corporation's school board, pointing out the urgent need for a school in the area and for transport facilities to take the children to other schools in the interim.

Shreya Paliwal

SACSAS

SACSAS Academy primarily aims at providing quality education to kids in the remote/far flung villages in Manipur where there is no form of education system. SACSAS Academy, New Dampi Branch in Manipur started its operations in 2009 with Asha Houston acting as the steward for this Project. The entire school building construction at New Dampi was sponsored by Mr. Martin H. from London. Asha Zurich become a part of the project in 2010, to fund 50% of the recurring costs comprising salary of the teachers, study tools, uniform for students, text books, school maintenance and scholarships. This school in New Dampi village caters to 9 surrounding villages and has strength of 165 students who study in classes from pre-nursery to class VI and is the biggest among all the schools operated by SACSAS.

Functioning of the school

The functioning of all the schools including the one in New Dampi is taken up by the local people, who not only take care of the protection of the school premises against the terrorist groups but also take care of the school administration. This is really essential to build up the spirit of self-governance and sense of responsibility in the minds of parents and villagers for their kids' education. New Dampi School has appointed a School Committee, which comprise of the village king or any family member of the king and some parents of the kids of New Dampi village and surrounding villages. The Committee charges a nominal monthly fee of 5-10 INR from the parents of the kids for the payment of the watchman's services. The committee also makes sure that the kids attend the school regularly besides monitoring the punctuality of the school teachers.

Education Methodology

The academy focuses on basic education for children. The books and teaching techniques used in imparting education are the same as the ones used in the government schools. This helps primarily in a way that children passing out of the SACSAS academy can directly enter mainstream schools. For all round development of the students in the school, the school organizes sports meets at least four times a year after each quarterly exam and this has been really a source of motivation and entertainment for the kids in the area with winning students given books as a prize. It conducts regular meetings with parents of students and the guardian committee. This is essential to address the problems faced by kids and also brings about a sense of responsibility in the minds of the villagers where the school operates.



Site Visit

Site visit was done in August, 2012 by Ms. Romita Dutta. To quote her "I was touched by the simplicity, sincerity and the level of commitment of this project. The school is functioning very well. It is bringing an educational awareness amongst the villagers. The students have good discipline and they are well motivated. The school is providing an excellent opportunity for these very poor children and it is run professionally." She detailed her findings in the report she shared with us. Her report is available on Asha Zurich's home page for further reference.

Sujit Acharya

FINANCIAL REPORT

2012 was a historic year in terms of Asha Zurich finances. We broke our fund-raising record for collections through events and our project disbursements were the highest in Asha Zurich's history for any single year. Due to accounting - year changes and past year disbursements, we had to dip into our reserves to the tune of **CHF 16,865**. This was a collective decision made by the group. Even after this, we are left with a healthy bank account of **CHF 48,420**. Doing this in the aftermath of the financial crisis is a really commendable effort on part of all volunteers. We should all be proud of this achievement and aim to outdo this in 2013.

Table 1: Balance Sheet

Opening Account Balance (1/1/2012)	65,286
Receipts	43,453
Expenses	60,319
Net Receipts	-16,865
Closing Account Balance (31/12/2012)	48,420

We had two first time events which were a huge success. Spandan – an Indian cultural and musical event – organized in August 2012 for the first time was the biggest source of income in 2012. Asha Zurich made **CHF 14,241** from the ticket sales, individual donations and sponsorship for the event. Asha Team Run, another first time event, saw eight runners participating as part of two teams in Zurich Marathon and raising funds for Asha. We made a net income of **CHF 3,185** from this event. Income from Weltmarkt declined in 2012 as compared to 2011 (CHF 2,184 vs. CHF 7,839) as volunteers could organize only three Weltmarkt stalls in 2012.

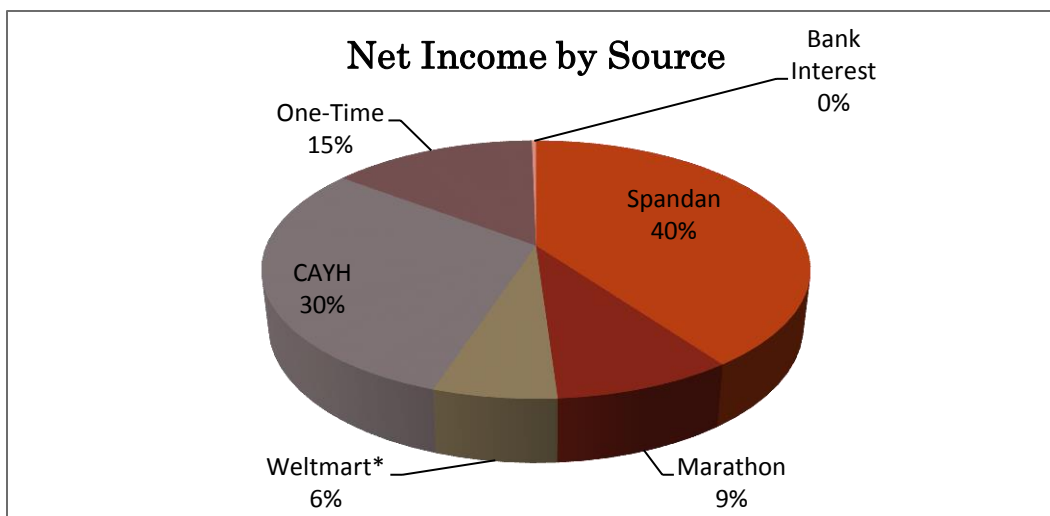
Table 2: Income and Expenditure

	Receipts	Expenses	Net
Events			
Spandan	21,552	7,311	14,241
Asha Team Run	3,728	543	3,185
Weltmart*	2,184		2,184
Donations			
CAYH	10,750		10,750
One-Time	5,135		5,135
Bank Interest	104		104
Administrative (Meeting Room, Bank Charges)		349	-349
Project Disbursments		52,115	-52,115
Total	43,453	60,319	-16,865

Charity As Your Hobby (CAYH) is a scheme started by Asha Zurich in 2002. In this program, donors contribute a fixed amount of funds periodically (usually monthly). This ensures a constant inflow of money and allows Asha Zurich to plan for projects in advance. In 2012, CAYH contributions were equal to **CHF 10,750**. We also received one-time donations equivalent to **CHF 5,135**. CAYH contributions in 2012 increased by **CHF 1,330**, but one-time donations declined by

CHF 2,852 as compared to 2011. This decline was a result of donors contributing towards Spandan instead of one-time donations.

Administrative expenditures such as meeting room rents, printing, posting and bank charges were **CHF 349**. While the donations are completely utilized for project funding, the administrative expenditures were, as always, covered by contributions given by Asha Zurich volunteers.

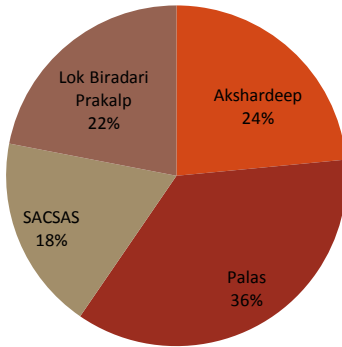


In 2012, Asha Zurich disbursed a total of **CHF 52,115** to its various projects. This amount was more than double last year's disbursements. A part of the increase was due to enhanced project support in 2012. Another part of the increase was on account of disbursing money in 2012 for project expenses incurred in 2011 and a decision to change the accounting - year for all projects to align with the January-December cycle. In 2011, Asha could not fund SACSAS due to a break in communication with the project. On re-establishing communication with the project and a fruitful site visit, we decided on disbursing funds for both 2011 and 2012 together. In case of Palas there was a delay in sending funds for the second half of 2011, and these were sent in 2012. Akshardeep had to be sent extra funds to align its funding cycle with the Jan-Dec timeframe decided for all projects. These changes lead to disbursal of an additional amount of **CHF 14,260** in 2012.

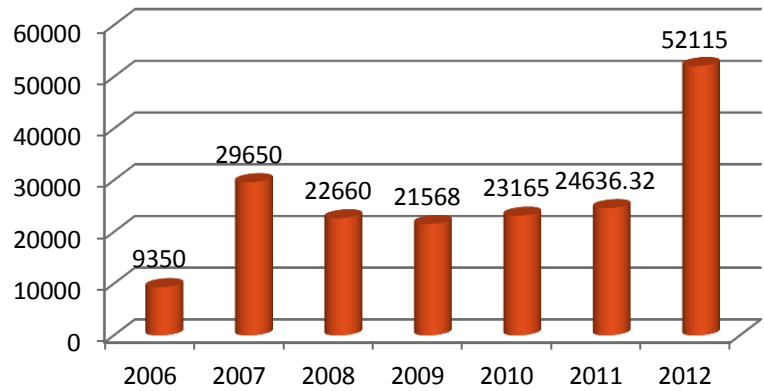
Table 3: Project Disbursements

Projects	Disbursements in 2012		
	Total	For 2011 or Due to Accounting Calendar Change	For 2012
Akshardeep	12,240	2,730	9,510
Palas	18,800	7,000	11,800
SACSAS	9,625	4,530	5,095
Lok Biradari Prakalp	11,450		11,450
Project Disbursements	52,115	14,260	37,855

Disbursments by Projects in 2012



Project Disbursments



Rahul Lahoti

Art work of students from our Palas project



AUDITOR'S REPORT

I have audited the attached Balance Sheet. of "**ASHA Zurich CHAPTER** " as at **31st December 2012** & also the attached Income & Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Asha Zurich committee and my responsibility is to express an opinion on these financial statements based on the audit.

The audit was conducted in accordance with generally accepted accounting standards. Those Standards require that audit is planned and performed to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

1. We have obtained all the information and explanation which to the best of my knowledge & belief, were necessary for the purpose of the audit.
2. In our opinion, proper books of accounts as required have been kept which give all information required . The accounts have been maintained on Cash basis.
3. The Balance Sheet and the Income and Expenditure Account dealt with by this report are in agreement with the Books of Accounts .
4. In my opinion and to the best of my information and according to explanation given to me , the said accounts give all the information required to give a true and fair view :
 - i) In the case of Balance Sheet of the state of affairs of Asha Zurich as at **31st December, 2012.**
 - ii) In the case of Income and Expenditure Account of the excess of Expenditure over Income for the year ended on that date.

Authorised Auditor of Asha Zurich

Date : 21/02/2013


(Sachin Mehta)

COMMITTEE 2012



Indranil Bhattacharya
(President)



Tulika Agrawal
(Editor)



Pratyush Das Kanungo
(Secretary)



Varsha Gandhi
(Palash)



Shreya Paliwal
(Akshardeep)



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(SACSAS)



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Kirtimalini Gadre
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Rahul Lahoti
(Treasurer)



Shalmali Patkar
(Creative co-ordinator)



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Asha Zurich needs yoU

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BIC/SWIFT:	UBSWCHZH80A

